



General Assembly

**Substitute Bill No. 6672**

January Session, 2005

\* \_\_\_\_\_ HB06672APP \_\_\_\_\_ 041905 \_\_\_\_\_ \*

**AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL  
YEAR ENDING JUNE 30, 2005.**

Be it enacted by the Senate and House of Representatives in General  
Assembly convened:

1      Section 1. (*Effective from passage*) The following sums are  
2      appropriated for the purposes herein specified for the fiscal year  
3      ending June 30, 2005:

T1	GENERAL FUND	\$
T2		
T3	ETHICS COMMISSION	
T4	Lobbyist Electronic Filing Program	22,000
T5		
T6	OFFICE OF THE CHILD ADVOCATE	
T7	Other Expenses	70,000
T8		
T9	OFFICE OF POLICY AND MANAGEMENT	
T10	Energy Contingency	10,000,000
T11		
T12	DEPARTMENT OF VETERANS' AFFAIRS	
T13	Other Expenses	1,964,000
T14		
T15	DEPARTMENT OF INFORMATION TECHNOLOGY	
T16	Other Expenses	1,187,000
T17		
T18	DEPARTMENT OF PUBLIC WORKS	
T19	Other Expenses	2,500,000

T20		
T21	DEPARTMENT OF PUBLIC SAFETY	
T22	Personal Services	3,575,000
T23	Other Expenses	2,875,000
T24	AGENCY TOTAL	6,450,000
T25		
T26	DEPARTMENT OF PUBLIC HEALTH	
T27	Personal Services	1,753,500
T28		
T29	DEPARTMENT OF MENTAL RETARDATION	
T30	Other Expenses	1,200,000
T31	Workers' Compensation Claims	1,200,000
T32	Employment Opportunity and Day Services	1,500,000
T33	Community Residential Services	3,700,000
T34	AGENCY TOTAL	7,600,000
T35		
T36	DEPARTMENT OF MENTAL HEALTH AND	
T37	ADDICTION SERVICES	
T38	Personal Services	5,575,000
T39	Other Expenses	200,000
T40	AGENCY TOTAL	5,775,000
T41		
T42	DEPARTMENT OF CORRECTION	
T43	Personal Services	25,800,000
T44	Other Expenses	1,000,000
T45	Inmate Medical	1,700,000
T46	AGENCY TOTAL	28,500,000
T47		
T48	DEPARTMENT OF CHILDREN AND FAMILIES	
T49	Personal Services	2,000,000
T50	Other Expenses	1,000,000
T51	Emergency Needs	2,300,000
T52	Juvenile Justice Outreach Services	575,000
T53	No Nexus Special Education	1,000,000
T54	Board and Care for Children - Residential	1,450,000
T55	Individualized Family Supports	3,500,000
T56	AGENCY TOTAL	11,825,000
T57		
T58	PUBLIC DEFENDER SERVICES COMMISSION	
T59	Special Public Defender – Non-Contractual	800,000

T60	Expert Witnesses	200,000
T61	AGENCY TOTAL	1,000,000
T62		
T63	TOTAL -	78,646,500
T64	GENERAL FUND	
T65		
T66	SPECIAL TRANSPORTATION FUND	
T67		
T68	DEPARTMENT OF TRANSPORTATION	
T69	Personal Services	2,400,000
T70	Other Expenses	3,800,000
T71	Handicapped Access Program	2,600,000
T72	AGENCY TOTAL	8,800,000

This act shall take effect as follows and shall amend the following sections:
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Section 1	<i>from passage</i>	New section
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**APP**      *Joint Favorable Subst.*